



Agenda

Committee Name: Budget Development Committee

Date: April 14, 2020

Time: 8:30AM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee (Guest: Norm Stephens)**
- 5. Resource Request Analysis Presentations**
 - 5.1 Professional Development**
- 6. Discussion Items**
 - 6.1 2020-21 Tentative Allocation Update**
 - 6.2 2020-21 Revenue/Expense Update**
- 7. Budget Request Review**
- 8. Review of Action Items**
- 9. Future Agenda Items**
- 10. Meeting Recap for Report-Out**
- 11. Future Meeting Dates**

April 16, 2020 at 8:30AM
April 20, 2020 at 3:00PM
April 22, 2020 at 3:00PM
April 28, 2020 at 8:30AM
- 12. Adjournment**

Meeting Chair: Lisa Couch

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Recorder: Crystal Leffler

